## MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM FREIGHT-RELATED TRANSPORTATION IMPROVEMENTS

## Miami-Dade Seaport Department

| SEAPORT              |                |              |         |  |                  |                |           |
|----------------------|----------------|--------------|---------|--|------------------|----------------|-----------|
| TPO<br>Project No    | Facility/Pr    | roject Name  | Length  | Type of Work                             | Project          | Prior<br>Years | MIAMIDADE |
| Agency<br>Project No | From /Location | To /Location | (miles) | Cross-Referenced TIP Book Page<br>Number | Cost<br>(\$000s) | OSt Cost       | COUNTY    |

| SP202301           | Infrastructure Improvements –                                     |     |                                       | \$77,000    |          | Activity /Phase                       | Funding<br>Source | Proposed Funding (in \$000s) |                             |               |                              | )                   |
|--------------------|---|-----|---------------------------------------|-------------|----------|---------------------------------------|-------------------|------------------------------|-----------------------------|---------------|------------------------------|---------------------|
| 01 202301          | Container Yard (POMTOC)   | 0.0 |                                       |             |          |                                       |                   | 2025 -                       | 2026 -                      | 2027 -        | 2028 -                       | 2029 -              |
| 202301             |   |     | PL6-7                                 |             |          | · · · · · · · · · · · · · · · · · · · |                   | 2023 -                       | 2020 - 2027                 | 2027 -        | 2029                         | 2029 - 2030         |
|                    | •   |     |                                       |             |          | DSB                                   | PORT              | 15,000                       | 20,000                      | 27,000        | 0                            | 0                   |
|                    |   |     |                                       |             |          |                                       |                   |                              |                             |               |                              |                     |
| SP647150           | Infrastructure Improvements - South                               |     |                                       |             |          |                                       |                   | P                            | roposed I                   | -<br>unding ( | in \$000s)                   | )                   |
| SP647150           | Infrastructure Improvements - South<br>Florida Container Terminal | 0.0 | Infrastructure Improvements           | \$100.000   | \$16,290 | Activity /Phase                       | Funding           |                              |                             |               | ,                            |                     |
| SP647150<br>647150 |   | 0.0 | Infrastructure Improvements<br>PL6-11 | - \$100,000 | \$16,290 | Activity /Phase                       | Funding<br>Source | P<br>2025 -<br>2026          | roposed F<br>2026 -<br>2027 |               | in \$000s)<br>2028 -<br>2029 | )<br>2029 -<br>2030 |

| SP644520 | Infrastructure Improvements - Container         |     |                             |          |                      |                  |         | Proposed Funding (in \$000s) |                |                |                | )              |
|----------|---|-----|-----------------------------|----------|----------------------|------------------|---------|------------------------------|----------------|----------------|----------------|----------------|
| 3F044320 | Yard (Seaboard)                                 |     | Container Yard Improvements | \$55,000 | \$9,062              | Activity /Phase  | Funding | 2025                         | 2020           | 2027           | 2020           | 2020           |
| 644520   | Dante B. Fascell Port<br>of Miami-Dade Seaboard | 0.0 | PL6-10                      | 400,000  | <i><b>40,001</b></i> | , louvily / nacc | Source  | 2025 -<br>2026               | 2026 -<br>2027 | 2027 -<br>2028 | 2028 -<br>2029 | 2029 -<br>2030 |
|          |   |     |                             |          |                      | PLN              | PORT    | 30,000                       | 10,938         | 0              | 0              | 0              |

| Yearly<br>Totals | 69,000        | 55,648 | 27,000 | 0 | 0 |
|------------------|---------------|--------|--------|---|---|
| 5 Υε             | <b>\$15</b> : | 1,648  |        |   |   |